

Upper Trinity Actual and Proposed Rates Compared to 2004 RGA Rate Study

Fiscal Year	RGA Proposed Demand Charge	Phase In Adopted by Board	Actual 2004-2007 Proposed 2008 Demand Charge	RGA Proposed Volume Rate	Phase In Adopted by Board	Actual 2004-2007 Proposed 2008 Volume Rate
2004	\$190,000		\$190,000	\$0.80		\$0.80
2005	247,000	\$225,000	225,000	0.57	\$0.79	0.79
2006	271,000	259,000	259,000	0.59	0.72	0.72
2007	279,851	274,000	274,000	0.63	0.69	0.76
2008	279,851		290,000	0.65		0.81
2009	279,851			0.65		
2010	279,851			0.65		
2011	279,851			0.67		
2012	279,851			0.71		
2013	285,448			0.73		
2014	305,429			0.75		
2015	320,701			0.75		
2016	339,943			0.77		
2017	363,739			0.80		
2018	389,201			0.81		

Source:
Rick Giardina
Associates, Inc.
Rate Study Final
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